

2018-19 RAMPAC Budget - approved

Category	Group	2018-19 Requested	Awarded	Notes
Academics	Business	\$ 1,250.00	\$ 312.50	
	Foods	\$ 113.50	\$ 113.50	
	Science - Field trips	\$ 7,400.00	\$ 3,300.00	
	Science - Challenge	\$ 300.00	\$ 135.00	
	Mathematics	\$ 1,520.00	\$ 1,520.00	
	TOTAL ACADEMICS	\$ 10,583.50	\$ 5,381.00	50.8% funded, 2015/16 13%, 2017/18 21%
Athletics	Teams/Clubs (multiple requests)	\$ 27,800.00	\$ 13,630.00	
	Rowing	\$ 1,100.00	\$ 1,100.00	
	TOTAL ATHLETICS	\$ 28,900.00	\$ 14,730.00	51% funded, 2015/16 54%, 2017/18 53%
Clubs	Eco Club	\$ 1,000.00	\$ -	
	Photography	\$ 2,400.00	\$ 2,400.00	
	Knitting	\$ 250.00	\$ 250.00	
	Outdoor Pursuits	\$ 5,000.00	\$ 1,650.00	
	TOTAL CLUBS	\$ 7,650.00	\$ 4,300.00	50% funded, 2015/16 3%, 2017/18 6%
Fine Arts	Band/choir	\$ 3,810.00	\$ 1,310.00	
	Choir	\$ 500.00	\$ 500.00	
	Dance	\$ 2,980.00	\$ 1,803.00	
	Strings Program	\$ 630.00	\$ 630.00	
	TOTAL FINE ARTS	\$ 7,920.00	\$ 4,243.00	53.6% funded, 2015/16 24%, 2017/18 16%
Other	Grad Council	\$ 1,500.00	\$ 1,305.00	
	Tent	\$ 2,000.00	\$ 2,000.00	
	TOTAL OTHER	\$ 3,500.00	\$ 3,305.00	94% funded, 2015/16 6%, 2017/18 4%
	TOTAL REQUESTS/AWARDED	\$ 58,553.50	\$ 31,959.00	