

2020-21 RAMPAC Budget - accepted

\$ 25,657.69 available

Category	Group	2020-21 Requested	Awarded	Notes/approval conditions
<i>Academics</i>	Library - studio	\$ 8,558.68	\$ 5,000.00	School will contribute 3500
	Math	\$ 1,620.00	\$ 1,380.00	Fees only, no plaques
	TOTAL ACADEMICS	\$ 10,178.68	\$ 6,380.00	
<i>Athletics</i>	Registration Fees	\$ 2,375.00	\$ 2,375.00	
	Field lining/facility rentals	\$ 360.00	\$ -	
	Uniforms	\$ 4,800.00	\$ 2,400.00	School will contribute 2400
	Equipment	\$ 1,200.00	\$ 600.00	School will contribute 600
	competition	\$ 1,500.00	\$ -	potential expense
	Rowing	\$ 800.00	\$ -	
	TOTAL ATHLETICS	\$ 11,035.00	\$ 5,375.00	
	<i>Clubs</i>	Petanque Tournament	\$ 338.86	\$ 340.00
P'Los environmental leadership		\$ 200.00	\$ 200.00	workshop
KELP/garden requests		\$ 3,633.29	\$ 2,000.00	Sign, shed, beds, green house - collaborative work
Community leadership		\$ 8,900.00	\$ 6,500.00	School will contribute 2400
TOTAL CLUBS		\$ 13,072.15	\$ 9,040.00	
<i>Fine Arts</i>	Dance - film production	\$ 1,000.00	\$ -	
	Orchestral strings	\$ 400.00	\$ 100.00	Sheet music only
	TOTAL FINE ARTS	\$ 1,400.00	\$ 100.00	
<i>Other</i>	Awards	\$ 600.00	\$ -	
	Gift cards - hygiene drive	\$ 150.00	\$ 60.00	Pizza luncheon
	Grad keychain	\$ 1,375.00	\$ 1,375.00	
	First Aid (defibrulators)	\$ 1,300.00	\$ 1,300.00	School will contribute 1100
	Emergency supplies	\$ 1,500.00	\$ 1,500.00	
	TOTAL OTHER	\$ 4,925.00	\$ 4,235.00	
	<i>Operating costs</i>	VCPAC fee	\$ 75.00	\$ 75.00
Luncheon		\$ -	\$ -	
Emergency food/water		\$ 445.00	\$ 445.00	water/granola bars
Donation drive		\$ -	\$ -	
TOTAL OPERATING		\$ 520.00	\$ 520.00	
FUNDS REQUESTED/AWARDED		\$ 41,130.83	\$ 25,650.00	